

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,813.62	1.83%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,813.62</b>	<b>1.83%</b>
21A	AP	General Program Administration	\$47,683.84	11.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$47,683.84</b>	<b>11.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$52,039.99	12.16%
15	HR	Code Enforcement	\$31,016.86	7.25%
<b>Subtotal for: HOUSING</b>			<b>\$83,056.85</b>	<b>19.41%</b>
03F	PI	Parks, Recreational Facilities	\$97,136.31	22.70%
03G	PI	Parking Facilities	\$170,399.90	39.82%
03I	PI	Flood and Drainage Facilities	(\$27,872.00)	-6.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$239,664.21</b>	<b>56.00%</b>
05A	PS	Senior Services	\$5,724.60	1.34%
05D	PS	Youth Services	\$9,779.15	2.29%
05E	PS	Transportation Services	\$13,917.82	3.25%
05H	PS	Employment Training	\$20,297.30	4.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$49,718.87</b>	<b>11.62%</b>
<b>Total Disbursements</b>			<b>\$427,937.39</b>	<b>100%</b>